

Northfield Town Centre Bid
Detailed Income Statement - Supplementary

	£	£
Bid Levy		109251
Grants/Loan		-
Marketing and Communication Revenue		27859
		<u>137110</u>
 <u>Bid Administration</u>		
Subscriptions	1214	
Insurance	1034	
Rent	8000	
Bank Service Charges	91	
Data Storage Fees	215	
Accountancy	1150	
	<u>11704</u>	
 <u>Bid Management</u>		
Salaries	75215	
Training	700	
Staff Equipment	1874	
	<u>77789</u>	
 <u>Promoting Northfield</u>		
Advertising/Promotions	-	
Website	156	
Xmas Lights and Trees	14450	
Singletons - Nursery	9487	
Northfield Beach	27509	
	<u>51602</u>	
 <u>Supporting Northfield</u>		
Telephone	778	
Pension	1233	
Computer IT	126	
Printage and Postage	1023	
	<u>3160</u>	
		144255
Profit/Loss		<u>-7145</u>